

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Poult Wood Golf Centre Maintenance Building
Scheme Description:	To address health and safety concerns relating to the existing building. The scheme provides an upgrade of the existing maintenance building for the operation of the grounds maintenance contract at Poult Wood Golf Centre undertaken by Council staff.
Evaluation:	Cabinet 03 September 2008
Capital Plan Year(s)	2009/10
Approved budget	Original approved budget of £173,000 was reduced following design changes to £154,000 as part of the 2008/09 Capital Plan Review.
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> <li>• 7c – Operate the Council's leisure facilities/services more effectively, efficiently and economically, within approved levels of resources, to meet identified needs.</li> <li>• 7d – Improve health and safety at leisure facilities.</li> <li>• 18a – Improve the fabric of our leisure facilities and access for all.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved health and safety.</li> <li>• Staff welfare.</li> </ul>
Completion date (work completed):	23 November 2009
Completion date (final payment):	28 July 2010
Projected date for post implementation review:	13 December 2010
Final cost:	£113,006.
Performance against National and Local Priorities and Targets:	The project has delivered the required health and safety improvements originally outlined in an audit by the Health & Safety Officer. Staff are now able to store equipment and undertake maintenance work safely. In addition staff welfare concerns have been met by the provision of new shower facilities and significantly improved staff rest and office areas.
Budget performance / Value for money:	The project was completed £41,000 within the revised pre-tender estimate. Consequently the underspend has been vired in support of other leisure related projects including £10,000 to progress urgent safety works in Poult Wood Clubhouse following a fire safety review.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	The increased storage capacity has also permitted the storage of the warden's buggy in the winter allowing purchase, rather than hire of this equipment leading to revenue savings.